



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	040-418314	POLITEKNIK PARIWISATA LOMBOK	038	PAGU	5,600,000,000	43,071,586,000	61,100,000,000	0	0	0	0	0	0	109,771,586,000
				REALISASI	5,146,171,981	38,162,107,050	58,160,716,965	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	101,468,995,996
				PERSENTASE	(91.90%)	(88.60%)	(95.19%)						(92.44%)	
				SISA	453,828,019	4,909,478,950	2,939,283,035	0	0	0	0	0	0	8,302,590,004
TOTAL				PAGU	5,600,000,000	43,071,586,000	61,100,000,000	0	0	0	0	0	0	109,771,586,000
				REALISASI	5,146,171,981	38,162,107,050	58,160,716,965	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				PERSENTASE	(91.90%)	(88.60%)	(95.19%)						(92.44%)	
				SISA	453,828,019	4,909,478,950	2,939,283,035	0	0	0	0	0	0	8,302,590,004